

# **State Route 99 Business Plans Update**

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# **State Route 99 (SB 1266) Bond Program Draft Guidelines**

*Kome Ajise  
District 10 Director  
Caltrans*



# SR 99 Business Plans

- **424 Miles of SR 99 In Central Valley**
  - ***State Route 99 Business Plan***  
San Joaquin Valley
    - 274 miles in Districts 6 and 10
  - ***Route 70/99 Corridor Business Plan***  
Sacramento Valley
    - 125 miles in District 3
    - 25 miles in District 2

# SR 99 Business Plan Priorities

- **Plan Covers SR 99 South Of The Sacramento/San Joaquin County Line**
- **SR 99 Business Plan Priorities**
  - Freeway conversion
  - Capacity increasing projects
  - Major operational improvements
  - New interchanges

# Priority Categories

- **Priority Category 1**
  - Freeway Conversion (4 projects)
- **Priority Category 2**
  - Capacity Increasing Projects (25 projects)
- **Priority Category 3**
  - Major Operational Projects (34 projects)
- **Priority Category 4**
  - New Interchanges (4 projects)

# SR 99 Business Plan Funding Phases

## ■ 20 Year Funding Program

## ■ Three Funding Phases (\$6 Billion)

- Phase 1 - **\$1.0 B** - Completes Category 1 and part of Categories 2 & 3
- Phase 2 - **\$3.0 B** - Completes Category 2
- Phase 3 - **\$2.0 B** - Completes Categories 3 & 4





# SR 99 Business Plan Objectives

## ■ Performance Objective

- Level Of Service "C" in rural areas
- Level Of Service "D" in urban areas

## ■ Facility Objective

- Minimum 6 lane freeway
- 115 of the 274 miles currently meet objective
- Objective is fully met in Kern and Stanislaus

## ■ Driver Experience Objective

- Visually attractive corridor
- SJ Valley identity and sense of place



# **Route 70/99 Business Plan**

- **Plan Covers North Of The Sacramento/San Joaquin County Line**
- **Route 70/99 Business Plan Priorities**
  - Shared Funding Plan
  - Safety component
  - Mainline capacity
  - Expressway conversion



# Route 70/99 Priority Categories

- **Priority Category 1** (\$524 M)
  - Programmed Safety, Capacity and Expressway Conversion (10 projects)
- **Priority Category 2** (\$273 M)
  - Programmed Safety, Capacity and Expressway Conversion (11 projects)
- **Priority Category 3** (\$681 M)
  - Planned Projects (34 projects)
- **Priority Category 4** (TBD)
  - Future Projects (40 projects)





# SR 99 Bond Program Draft Guidelines

- **SB1266**
- **\$1 Billion**
- **400+ Miles Of SR 99 Through The Central Valley**
- **For:**
  - Safety
  - Operational Improvements
  - Rehabilitation
  - Capacity Improvements



# Guidelines Development Process

- **Developed In Cooperation With:**

- Districts 2, 3, 6, and 10
- HQ Division of Programming
- All RTPAs along the SR 99 corridor
- BT & H
- CTC Staff
- Great Valley Center



# Guideline Objectives

- **CTC will facilitate and coordinate Bond Program**
- **Establish a decision process for selection of improvements**
  - 85% south of Sac/SJ Co. Line
  - 15% north of Sac/SJ Co. Line
- **Provide incentives for the timely use of funds**
- **Facilitate a cooperative programming process**



# Guideline Requirements

- Completed Project Study Report
- **Allows Programming of Project Components**
- Assure Timely Completion Of Environmental & Mid-Cycle Review
- **Caltrans/Regional Consultations**
- Assure Implementation Of Projects By 2012



# Questions?





# Sample SJ Valley Identity Sign

